

Buxton with Lamas Neighbourhood PLAN

• Badersfield • Buxton • Lammas • Little Hautbois

Proposed expenditure for Comms and Engagement

To deliver the workplan set out by the communications and engagement sub group, there will be a need to buy in marketing materials and pay for costs. Known costing at the time of writing this paper are:

Website & email

Total for 3 years: £287.28 (includes free domain name) plus £107 for email account.

Proposal to build a WordPress website with GoDaddy.com.

Printing of survey forms

Quote to be reported verbally

Cost of online survey

£35/month unless we can use a free option. Tba.

Hire of premises

Budget: £100

Teas and coffees

Budget: £100

Purchase of display boards

tba but we may be able to borrow these from BDC

Printing 2 x pull upbanners

£98.00 + VAT

PVC Banner

£39.00+VAT

Printed foamex display boards

6 x £17

Questionnaires (paper)

£123+VAT

Contingency for further poster / leaflet printing

£400

At the time of writing this paper, known costs are c. £1737 (assuming we can reclaim VAT).

Tim Curtis

February 13th 2018.